## **RESOLUTION NO. 24-35**

## A RESOLUTION OF THE TAHOE CITY PUBLIC UTILITY DISTRICT ESTABLISHING 2025 SEWER RATES AT THE APPROVED PROPOSITION 218 RATES FOR 2025

**WHEREAS**, Tahoe City Public Utility District ("District") was formed pursuant to the California Public Utility District Act and provides potable water and sewer collection service to lands within the District; and,

**WHEREAS**, the Board of Directors of Tahoe City Public Utility District ("the Board") has the authority to establish rates, fees and charges for the provision of sewer services to District customers; and,

WHEREAS, the Board retained HDR Engineering, Inc. ("HDR") to perform the HDR 2024 Comprehensive Sewer Rate Study ("Rate Study"), which examined the adequacy of the existing sewer rates and provided the basis for adjustments to rates to adequately and equitably fund the operating and capital needs of the sewer system; and,

**WHEREAS**, the main objectives of the Rate Study were to develop a projection of sewer revenues necessary to support the District's operating and capital costs, proportionally allocate the costs of providing sewer service to those customers receiving service, and propose maximum cost-based and equitable rates for a five-year period (2025-2029); and,

**WHEREAS**, at the November 15, 2024 regular Board meeting, the Board passed and adopted Resolution No. 24-33 Adopting the HDR 2024 Comprehensive Sewer Rate Study as the basis for proposed maximum allowable sewer rates for 2025, 2026, 2027, 2028, and 2029; and,

**WHEREAS**, at the November 15, 2024 regular Board meeting, the Board passed and adopted Ordinance No. 312 Establishing Sewer Service Rates, Fees and Charges, based on the Rate Study and which will become effective 30 days from the date of its passage; and,

**WHEREAS**, Ordinance No. 312 provides that the Board may revise and establish sewer rates by resolution; and,

**WHEREAS**, the Board desires to establish sewer rates as set forth in the attached Exhibit "A", beginning in the year 2025.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Tahoe City Public Utility District, as follows:

- 1) That the above recitations are true and correct.
- 2) The sewer rates set forth on Exhibit "A" are approved and shall be implemented beginning on January 1, 2025.
- 3) This Resolution No. 24-35 shall become effective on the date that Ordinance No. 312 becomes effective.

**PASSED AND ADOPTED** on the 15<sup>th</sup> day of November 2024, at a regular meeting of the Board of Directors of Tahoe City Public Utility District by the following vote:

AYES:

Wilkins, Pang, Scoville, Friedman, Beals

NOES:

None

ABSENT: None

TAHOE CITY PUBLIC UTILITY DISTRICT

BY:

Elleyne Beals, President

ATTEST:

Terri Viehmann, District Clerk

	HDR Rate Study Adopted November 15, 2024	Board Adopted Fu Proposition 218 Rates
Residential Monthly Sewer Charge	2025	2025
Residential	\$61.98	\$61.98
Commercial Monthly Sewer Charge		
Motel W/O Kitchen	\$25.22	\$25.22
Motel W/Kitchen	\$26.88	\$26.88
Seating - Per 1/2 Seat	\$1.73	\$1.73
Seating - Per Seat	\$3.45	\$3.45
Laundry - Per Machine	\$12.61	\$12.61
Hotel W/Kitchen	\$25.22	\$25.22
Hotel W/O Kitchen	\$15.91	\$15.91
Campsite W/Sewer	\$31.26	\$31.26
Campsite W/O Sewer	\$26.88	\$26.88
Snackbar	\$93.15	\$93.15
Service Station	\$93.15	\$93.15
Beauty / Barber Shop (Per Chair)	\$33.59	\$33.59
Theatre	\$186.21	\$186.21
Boat Pump	\$93.15	\$93.15
Standby Sewer Service	\$12.20	\$12.20
Food Service Estab Lic	\$41.28	\$41.28
Backwash (Pool/Spa Filters)	\$31.26	\$31.26
Unclassified Sewer	\$61.98	\$61.98
Unclassified Sewer W/O Kitchen	\$25.22	\$25.22
.5 Sewer Unit (1-10 Fixtures)	\$31.26	\$31.26
1.0 Sewer Unit (11-20 Fixtures)	\$61.98	\$61.98
Comm'Cl Non-Rest < 1,000 Sq Ft	\$61.98	\$61.98
Comm'Cl Non-Rest > 1,000 Sq Ft	\$31.26	\$31.26
Pro-Rated Sewer Charge	\$1.70	\$1.70

Without TCPUD Water Billing multiply monthly base rate by 3 for quarterly billing.